

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	8,350.77	\$658.04	1	19,001.73	\$6,519.90	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	30,121.20	\$15,031.59	18	\$0.00	0.00%
Residential Home Energy Services - Measures	31,792.60	\$24,076.28	33	298,707.20	\$276,435.31	233	\$1,084,026.08	25.50%
Residential Home Energy Services - RCS	0.00	\$4,045.00	18	0.00	\$33,685.00	126	\$142,864.73	23.58%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,350.00	\$8,425.50	12	48,669.20	\$33,317.00	61	\$0.00	0.00%
Residential Consumer Products	24,354.00	\$3,860.00	37	53,020.40	\$9,606.02	140	\$0.00	0.00%
Residential Lighting	1,125.60	\$140.00	3	226,056.50	\$21,534.44	781	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,670.44	2	0.00	\$33,176.74	30	\$0.00	0.00%
Res Subtotal	77,972.97	\$43,875.26	106.00	675,576.23	\$429,306.00	1,397	\$1,226,890.81	
Res % of Total	86.24%	76.48%	91.38%	51.04%	57.66%	90.71%	63.78%	
Low-Income Single Family Retrofit	3,425.00	\$7,872.24	5	64,944.03	\$92,989.31	41	\$232,138.09	40.06%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,341.20	\$4,234.24	3	\$0.00	0.00%
LI Subtotal	3,425.00	\$7,872.24	5.00	68,285.23	\$97,223.55	44	\$232,138.09	
LI % of Total	3.79%	13.72%	4.31%	5.16%	13.06%	2.86%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	88,025.00	\$15,313.75	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$6,999.70	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,052.76	\$500.00	1	147,271.77	\$90,541.50	10	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$1,350.00	1	63,059.28	\$30,355.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	4,382.03	\$17,250.86	3	\$291,760.27	5.91%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,255.00	4	\$0.00	0.00%
C&I Small Business	7,965.98	\$3,767.24	3	33,358.78	\$26,426.60	16	\$172,749.34	15.30%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	243,724.07	\$26,930.00	58	\$0.00	0.00%
C&I Subtotal	9,018.75	\$5,617.24	5.00	579,820.93	\$218,072.41	99	\$464,509.61	
C&I % of Total	9.97%	9.79%	4.31%	43.80%	29.29%	6.43%	24.15%	
Total	90,416.72	\$57,364.74	116	1,323,682.39	\$744,601.96	1,540	\$1,923,538.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.